



C15 REGIDURIA XV	-	-	-	-	-	-	-	-	-
C16 REGIDURIA XVI	-	-	-	-	-	-	-	-	-
C17 REGIDURIA XVII	-	-	-	-	-	-	-	-	-
C18 REGIDURIA XVIII	-	-	-	-	-	-	-	-	-
C19 REGIDURIA XIX	-	-	-	-	-	-	-	-	-
D00 SECRETARIA DEL AYUNTAMIENTO	1,763,896.04	-	1,763,896.04	1,620,246.10	1,534,970.15	3,240,492.20	85,275.95	-	1,476,596.16
E00 ADMINISTRACION	2,399,311.24	-	2,399,311.24	2,437,282.44	2,352,416.94	4,874,564.88	84,865.50	-	2,475,253.64
E01 PLANEACION	310,833.35	-	310,833.35	589,679.14	559,317.64	1,179,358.28	30,361.50	-	868,524.93
E02 INFORMATICA	-	-	-	-	-	-	-	-	-
E03 EVENTOS ESPECIALES	294,928.74	-	294,928.74	370,206.90	352,348.96	740,413.80	17,857.94	-	445,485.06
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	279,600,298.37	-	279,600,298.37	52,926,018.29	52,747,381.27	105,852,036.58	178,637.02	-	173,748,261.79
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	1,121,961.54	-	1,121,961.54	624,900.40	568,340.34	1,249,800.80	56,560.06	-	127,839.26
G00 ECOLOGIA	-	-	-	-	-	-	-	-	-
H00 SERVICIOS PUBLICOS	7,721,370.78	-	7,721,370.78	9,601,924.39	8,881,311.52	19,203,848.78	720,612.87	-	11,482,478.00
H01 AGUA POTABLE	-	-	-	-	-	-	-	-	-
I00 PROMOCION SOCIAL	365,872.74	-	365,872.74	870,232.99	797,374.14	1,740,465.98	72,858.85	-	1,374,593.24
I01 DESARROLLO SOCIAL	1,326,465.10	-	1,326,465.10	742,829.15	699,936.44	1,485,658.30	42,892.71	-	159,193.20
J00 GOBIERNO MUNICIPAL	366,882.00	-	366,882.00	244,560.00	234,270.01	489,120.00	10,289.99	-	122,238.00
K00 CONTRALORIA	1,117,872.22	-	1,117,872.22	1,367,587.82	1,256,017.99	2,735,175.64	111,569.83	-	1,617,303.42
L00 TESORERIA	50,075,498.50	-	50,075,498.50	31,407,780.29	31,090,713.80	62,815,560.58	317,066.49	-	12,740,062.08
M00 CONSEJERIA JURIDICA	544,440.58	-	544,440.58	424,653.56	401,608.90	849,307.12	23,044.66	-	304,866.54
N00 DIRECCION DE DESARROLLO ECONOMICO	954,638.54	-	954,638.54	316,710.45	292,822.18	633,420.90	23,888.27	-	321,217.64
N01 DESARROLLO AGROPECUARIO	26,481.00	-	26,481.00	992,214.43	904,834.09	1,984,428.86	87,380.34	-	1,957,947.86
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	5,041,700.35	-	5,041,700.35	6,184,323.43	5,644,267.01	12,368,646.86	540,056.42	-	7,326,946.51
P00 ATENCION CIUDADANA	-	-	-	-	-	-	-	-	-
Q00 SEGURIDAD PUBLICA Y TRANSITO	10,052,819.05	-	10,052,819.05	12,407,389.56	11,630,296.45	24,814,779.12	777,093.11	-	14,761,960.07
R00 CASA DE LA CULTURA	-	-	-	-	-	-	-	-	-
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	-	-	-	-	-	-	-	-	-
<b>TOTAL: (12)</b>	<b>395,450,980.14</b>	<b>-</b>	<b>395,450,980.14</b>	<b>155,054,441.56</b>	<b>150,266,215.33</b>	<b>310,108,883.12</b>	<b>4,788,226.23</b>	<b>-</b>	<b>85,342,097.02</b>

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"**

MIGUEL ANGEL HERNANDEZ TINOCO  
PRESIDENTE MUNICIPAL

BRENDA KARINA LOPEZ MARTINEZ  
SINDICO

ESMERALDA MACEDO CASAS  
SECRETARIO

MAX GONZALEZ GOMEZ  
TESORERO