



C19 REGIDURIA XIX	-	-	-	-	-	-	-	-
D00 SECRETARIA DEL AYUNTAMIENTO	1,690,246.10	-	1,690,246.10	-	219,433.79	1,655,707.35	1,436,273.56	34,538.75
E00 ADMINISTRACION	2,437,282.44	-	2,437,282.44	-	167,728.27	4,593,801.77	4,426,073.50	2,156,519.33
E01 PLANEACION	589,679.14	-	589,679.14	-	58,734.47	561,124.23	502,389.76	28,554.91
E02 INFORMATICA	-	-	-	-	-	-	-	-
E03 EVENTOS ESPECIALES	370,206.90	-	370,206.90	-	32,800.28	316,007.64	283,207.36	54,199.26
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	108,350,302.22	-	108,350,302.22	-	339,200.71	85,654,745.61	85,315,544.90	22,695,556.61
F01 DESARROLLO URBANO Y SERVICIOS PUBLICOS	624,900.40	-	624,900.40	-	78,385.82	608,167.88	529,782.06	16,732.52
G00 ECOLOGIA	1,200.00	-	1,200.00	-	-	-	-	1,200.00
H00 SERVICIOS PUBLICOS	10,589,124.39	-	10,589,124.39	-	1,332,810.73	9,949,034.04	8,616,223.31	640,090.35
H01 AGUA POTABLE	-	-	-	-	-	-	-	-
I00 PROMOCION SOCIAL	870,232.99	-	870,232.99	-	108,654.67	809,042.50	700,387.83	61,190.49
I01 DESARROLLO SOCIAL	742,829.15	-	742,829.15	-	92,855.76	794,528.97	701,673.21	51,699.82
J00 GOBIERNO MUNICIPAL	246,760.00	-	246,760.00	-	26,999.94	167,389.16	140,389.22	79,370.84
K00 CONTRALORIA	1,368,787.82	-	1,368,787.82	-	204,924.02	1,305,262.02	1,100,338.00	63,525.80
L00 TESORERIA	56,263,722.32	-	56,263,722.32	-	719,134.88	27,692,889.69	26,973,754.81	28,570,832.63
M00 CONSEJERIA JURIDICA	424,653.56	-	424,653.56	-	42,326.88	427,871.08	385,544.20	3,217.52
N00 DIRECCION DE DESARROLLO ECONOMICO	316,710.45	-	316,710.45	-	48,465.79	332,956.67	284,490.88	16,246.22
N01 DESARROLLO AGROPECUARIO	993,414.43	-	993,414.43	-	160,494.38	1,024,256.65	863,762.27	30,842.22
O00 EDUCACION CULTURA Y BIENESTAR SOCIAL	6,184,323.43	-	6,184,323.43	-	1,054,530.38	6,592,921.28	5,538,390.90	408,597.85
P00 ATENCION CIUDADANA	2,400.00	-	2,400.00	-	-	-	-	2,400.00
Q00 SEGURIDAD PUBLICA Y TRANSITO	6,156,622.20	-	6,156,622.20	-	616,253.60	5,025,532.10	4,409,278.50	1,131,090.10
R00 CASA DE LA CULTURA	1,200.00	-	1,200.00	-	-	3,980.00	3,980.00	2,780.00
S00 UNIDAD DE INFORMACION, PLANEACION, PROGRAMACION Y EVALUACION	-	-	-	-	-	-	-	-
<b>T00</b>	<b>4,503,214.41</b>	<b>-</b>	<b>4,503,214.41</b>	<b>-</b>	<b>969,955.35</b>	<b>6,278,434.71</b>	<b>5,308,479.36</b>	<b>54,605,911.00</b>

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"**

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PRESIDENTE MUNICIPAL (13)

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SINDICO (13)

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SECRETARIO (13)

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TESORERO (13)

